



2014 Great Deans Program Budget Report

Great Dean's Program 2014 Budget					
Updated 6/10/2014					
Registration Revenue	\$39,950.00				
Currently Paid	\$ -				
Sponsorship	\$ 2,500.00				
Totals	\$42,450.00				
	Total Budget	Kick-Off	Reg. #1	Reg. #2	Reg. #3
		(Budget)	(Budget)	(Budget)	(Budget)
5411 Speaker Expenses	\$ 7,600.00	\$ 4,000.00	\$1,200.00	\$1,200.00	\$1,200.00
5490 Audio Visual	\$ 600.00	\$ 300.00	\$ 100.00	\$ 100.00	\$ 100.00
5480 Supplies	\$ 650.00	\$ 350.00	\$ 100.00	\$ 100.00	\$ 100.00
5440 Direct Office (C/P)	\$ -				
5430 Print/Graphics	\$ 700.00	\$ 400.00	\$ 100.00	\$ 100.00	\$ 100.00
5420 Staff Travel/Exp.	\$ 150.00	\$ 150.00			
5400 Facility/Catering	\$ 12,000.00	\$ 7,500.00	\$1,500.00	\$1,500.00	\$1,500.00
5500 Misc/Refunds					
Off-site Dinner	\$ 1,850.00	\$ 1,850.00			
Totals	\$ 23,550.00	\$14,550.00	\$3,000.00	\$3,000.00	\$3,000.00
Profit/Loss	\$ 18,900.00				