



2013 and 2014 Admin 101 COMPARISON EVENT REPORT

REVENUE	2013 (Actual)	2014 (Budget)
REGISTRATION	\$ 140,750	\$ 147,650
SPONSORS	\$ 2,000.00	\$ 1500
Total	\$ 142,750.00	\$ 149,150
EXPENSE	2013	2013
SPEAKER FEES 5610	\$ 11,434.71	\$ 7800.00
STAFF EXPENSE 5620	\$ 1,117.38	\$ 1050.00
FACILITY 5600	\$ 69,511.01	\$ 72,000.00
MEALS 5601	\$ 20,685.82	\$ 22,000.00
PRINT/GRAPHICS 5630	\$ 1,051.22	\$ 1200.00
DIRECT OFFICE EXPENSE 5640	\$ 62.34	\$ 100.00
BADGES/SUPPLIES 5650	\$ 503.96	\$ 500.00
AV/TECH/TRANSPORT 5602	\$ 3,108.80	\$ 3500.00
PARTICIPANT SUPPLIES 5632	\$ -	\$ -
DIRECT OFFICE BADGES 5642	\$ 597.72	\$ 600.00
PARTICIPANT SUPPLIES 5643	\$ 4,779.08	\$ 5000.00
Total	\$ 112,852.04	\$ 113,750.00
P/L	\$ 29897.96	\$ 35,400.00