



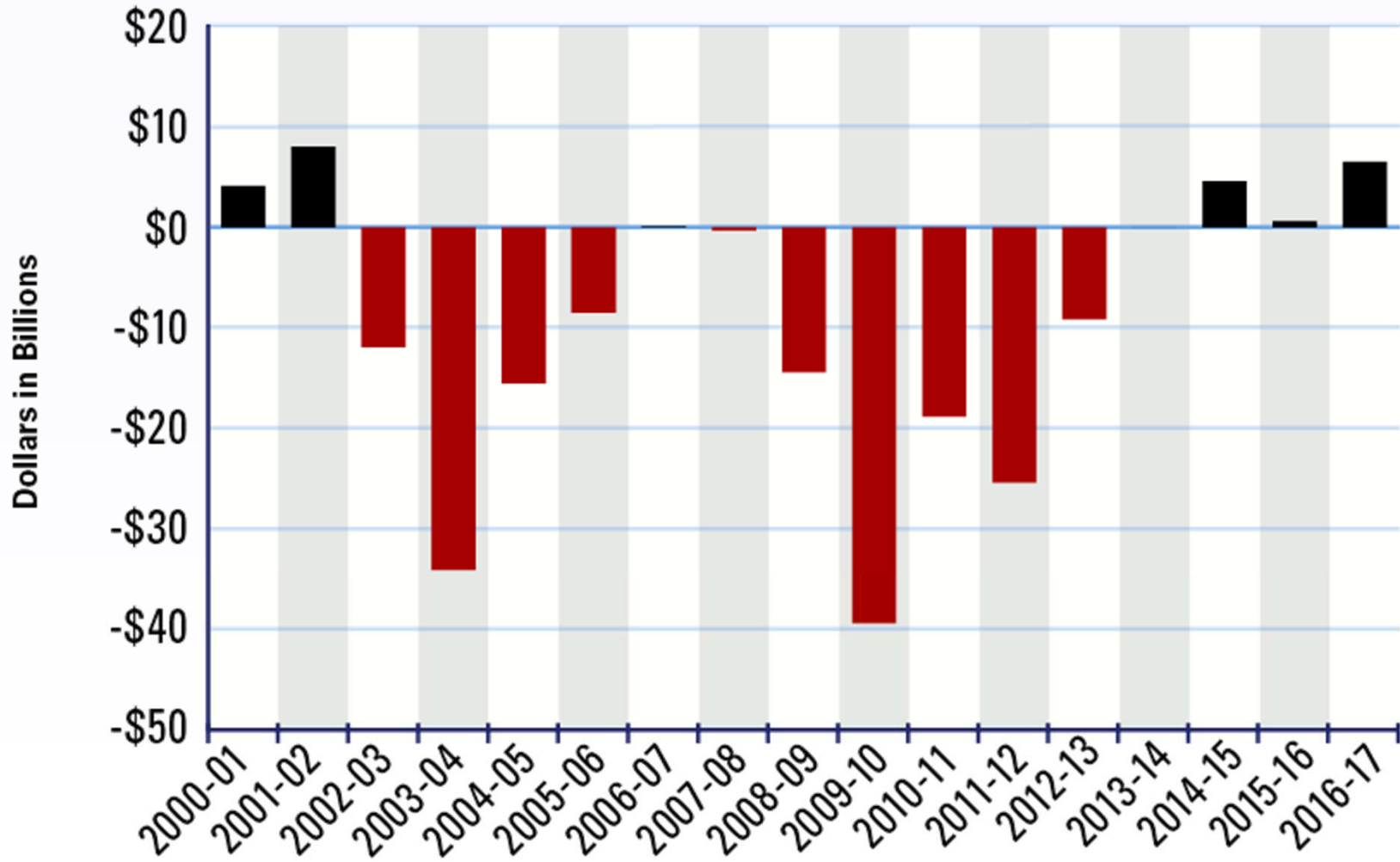
Overview of the 2016-17 Governor's Budget

January 2016

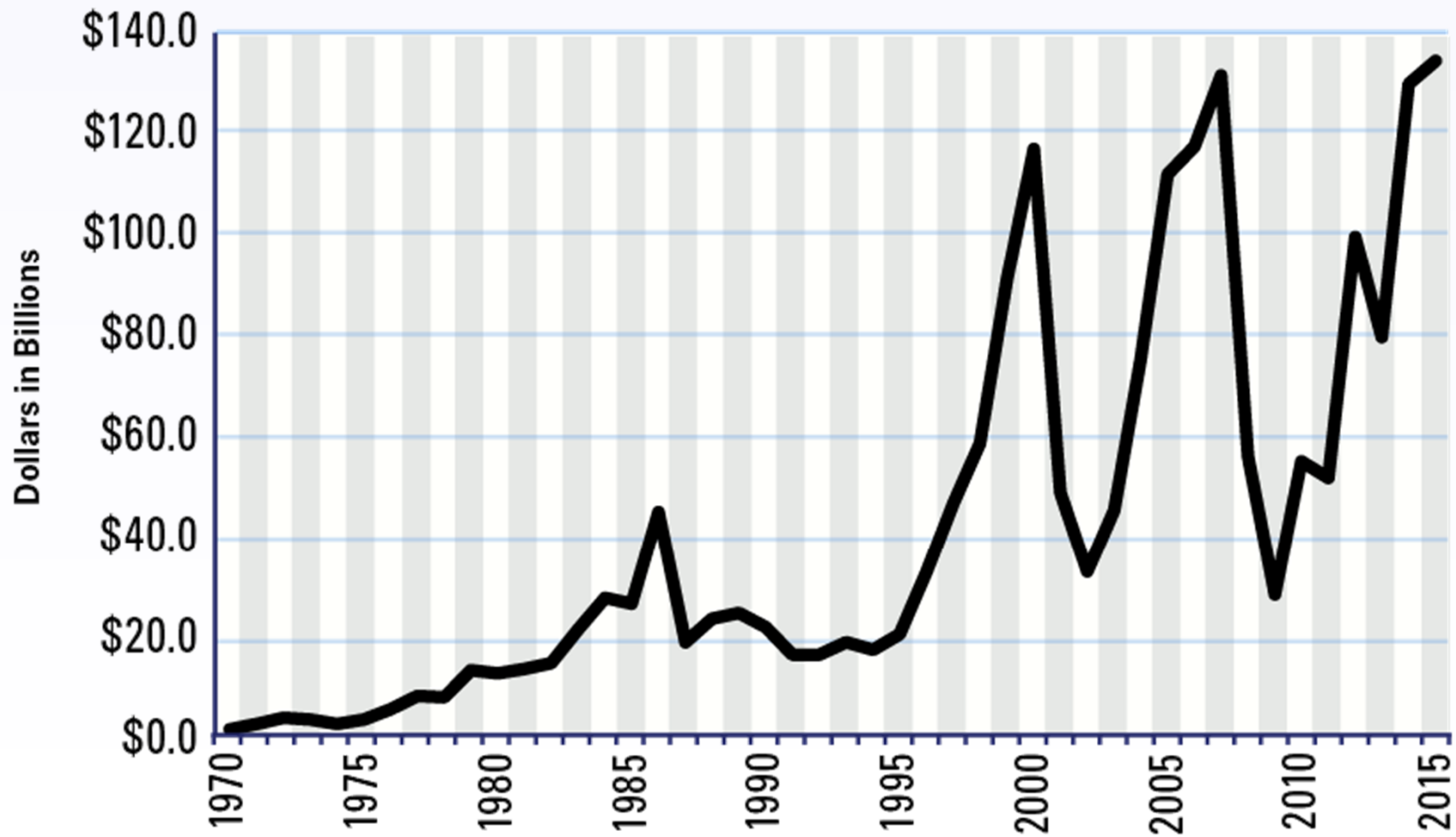
Amy Costa

Advisor to Director on Higher Education

Balanced Budgets Have Been Quickly Followed by Huge Deficits



Unpredictable Capital Gains



Areas of Focus

- **Paying Down Liabilities and Saving for Rainy Day**
- **Countering the Effects of Poverty**
- **Addressing Climate Change**

Continuing Investment in Higher Education

Maintaining Affordability

Supporting Success for All Students

Strengthening Paths Through
Education and Into Workforce

Community Colleges

Maintaining Affordability

- One-Time Funding to Pay Down Debts and Liabilities
 - **\$283 million** Deferred Maintenance and Instruction Equipment
- Containing Student Costs
 - **\$5 million** Zero-Textbook Cost Programs

Community Colleges

Supporting Success for All Students

- \$30 million increase for Basic Skills

Community Colleges

Strengthening Paths Through Education and Into Workforce

- \$200 million Strong Workforce Program