



ANNUAL WORKSHOP ON THE GOVERNOR'S PROPOSED BUDGET 2021-22

Wednesday, January 20, 2021

9:00 a.m. to 12:15 p.m.

9:00 a.m. Welcome! Opening Remarks, Acknowledgements and Introductions

Dr. Bonnie Ann Dowd, Executive Vice Chancellor, San Diego CCD and President, ACCCA Board of Directors and Morris Rodrigue, Vice President, Administrative Services at Mt. San Antonio CCD and President, ACBO Board of Directors.

9:15 a.m. PROGRAM START TIME

Budget Proposal Analysis Panel—Moderated by **Morris Rodrigue**, Vice President, Administrative Services at Mt. San Antonio CCD and President, ACBO Board of Directors

Panelists:

- **Chris Ferguson**, Principal Program Budget Analyst, Education Systems Unit, California Department of Finance
- **Paul Steenhausen**, Principal Fiscal & Policy Analyst, Office of the California Legislative Analyst
- **Lizette Navarette**, Vice Chancellor, Finance and Facilities, California Community Colleges
- **Ann-Marie Gabel**, Vice Chancellor, Business Services, South Orange County CCD
- **Mark Martin**, Principal Consultant, Assembly Budget Committee

Our moderator will lead a panel discussion to provide insight and analysis from each of the unique perspectives of state and system leaders about the development and impact of the 2021-22 state budget. The panel will also address various scenarios and strategies for shaping the budget debate going forward. If time allows, the panel will take your questions through the Zoom Q/A feature during the session.

10:45 A.M. 15 MINUTE COFFEE BREAK

11:00-11:45 A.M. 2021-22 Economic Projections and the Impact on Recovery



Robert McEntire, Ed.D., Director, Management Consulting Services, School Services of California Inc.

When and how we return to campus is dependent on a number of evolving factors, not the least of which is how quickly the economy recovers. Dr. McEntire will share his insights on the prevailing economic indicators that directly impact your planning and restoring the state's education sector. McEntire joined SSC after successful roles in both private sector and public education institutions, and has extensive hands-on experience and expertise in Facilities, Financial Services, Maintenance and Operations, Nutrition Services, Payroll, Purchasing, Risk Management, Warehouse, and Collective Bargaining operations.

11:45 a.m. to 12:15 p.m.

A Conversation with Pamela Haynes, President, Board of Governors, California Community Colleges

To close our 2021 Budget Workshop program, ACCCA's Board President, **Bonnie Ann Dowd**, will engage in a conversation with Board of Governors President, Pamela Haynes to discuss the BOG's vision and assessment of the priorities and strategies for the Community College System in the coming year.

Pamela Haynes was initially appointed to the California Community Colleges Board of Governors by Governor Jerry Brown in 2016, and in December 2020 she was elected President of the BOG having previously served as Vice President.

Upon assuming the presidency, Haynes said, "Our system stands at a critical intersection requiring a response: a world-wide pandemic, the dislocation of workers across multiple industry sectors that has resulted in an economic downturn and demands for social and racial equity and the removal of barriers within our institutions. My focus will be on advocating for our students and ensuring the passage of an equitable budget that recognizes the vital importance of California's Community Colleges to the economic recovery of the state."

Pamela Haynes previously served on the Los Rios Community College District Board of Trustees for more than 20 years, including four terms as board president. She is currently a member of the Los Rios Foundation Board. During her professional career, President Haynes served as a deputy director and senior consultant for the California State Assembly, Speaker's Office of Member Services. Her depth of California community college system leadership experience and her understanding of the technical and political aspects of the state, community college system, and district budget process will provide unique insights for this year's closing session.

12:15 P.M. ADJOURN

ACCCA 2021 SUMMIT

From Surviving to Thriving:
Hope and Strategies for Administrators
February 18, 2021



Pre-Summit
*Career Advancement Tips &
Strategies*
February 17, 2021