



Workshop on the Governor's Proposed 2015-16 Budget
Wednesday, January 14, 2015
Sacramento Convention Center
1400 J Street Sacramento, CA 95814

- 9:00 a.m. Registration Opens/Coffee and Conversation**
- 10:00 a.m. Opening Remarks, Acknowledgements and Introduction of the Chancellor, California Community Colleges**
Jeannie Nishime, VP Student & Community Advancement, El Camino College and President, ACCCA Board of Directors
- 10:15 a.m. A Welcome to Sacramento & Overview of the Governor's Budget Proposal for Community Colleges**
Brice Harris, Chancellor, California Community Colleges
- 10:30 a.m. Panel Discussion of the Governor's Proposed Budget**
Moderator: Fred Williams, Vice Chancellor of Finance, North Orange Community College District and President, ACBO Board of Directors

The 2015-16 Budget Analysis Panel

- *Dan Troy, Vice Chancellor for Finance & Facilities, CCCCCO*
- *Keely Bosler, Deputy Director, Department of Finance*
- *Jennifer Kuhn, Deputy Legislative Analyst, Education Section, State of California*
- *Willy Duncan, Superintendent/President, Sierra CCD and Past President of the ACCCA Board*

Each panelist will provide a brief statement of their agency's or constituencies role in the coming budget debates, their overview perspective and analysis of the Governor's 2015-16 proposed budget and what, in their opinion, they believe the budget debate of 2015-16 will mean for California's 112 community colleges. Following their individual opening remarks, the panel will address several specific questions offered by the Moderator.

12:00 p.m. Q&A-- *Questions from the floor will be taken if time allows.*

12:30 p.m. Closing Luncheon/Keynote Address

Following lunch will be a keynote presentation by **Mark Schniepp**, Consultant for the *California Economic Forecast*. Mark has been asked to address the world, national and state economic implications for California's 2015-16 budget and provide some context to the earlier remarks of the panel.

2 p.m. Adjournment